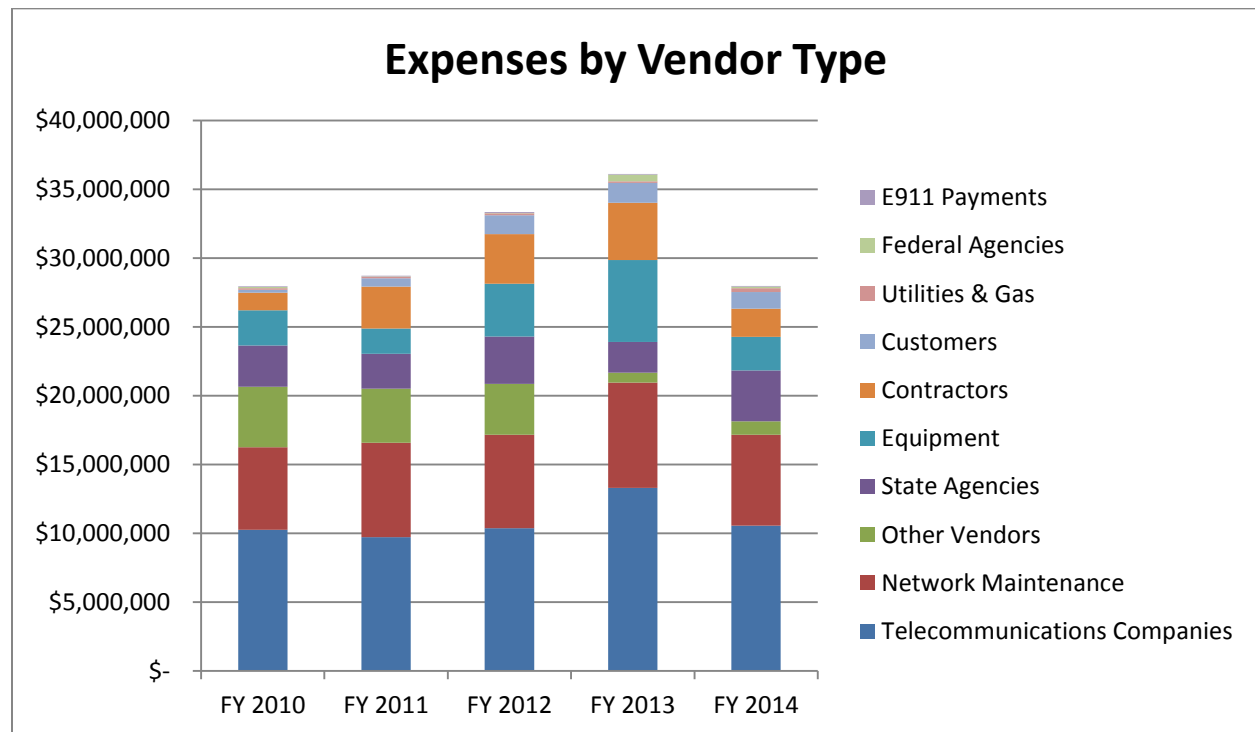




ICN Expenses by Vendor Type:

This chart shows the ICN expenses paid to vendors in various categories for Fiscal Years 2010 to 2014. Payments to Telecommunications Companies exceed the payments to other vendor types in each year.



The data is broken down into the following funding sources and amounts:

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Telecommunications Companies	\$10,244,332	\$9,704,879	\$10,356,345	\$13,307,551	\$10,548,610
Network Maintenance	\$ 6,004,358	\$ 6,879,328	\$ 6,800,407	\$ 7,638,716	\$ 6,612,084
Other Vendors	\$ 4,399,668	\$ 3,924,585	\$ 3,693,931	\$ 723,473	\$ 972,358
State Agencies	\$ 2,995,599	\$ 2,530,727	\$ 3,441,707	\$ 2,231,326	\$ 3,690,339
Equipment	\$ 2,563,281	\$ 1,847,660	\$ 3,829,684	\$ 5,960,129	\$ 2,449,406
Contractors	\$ 1,272,719	\$ 3,040,384	\$ 3,609,224	\$ 4,164,624	\$ 2,046,283
Customers	\$ 217,212	\$ 595,266	\$ 1,377,969	\$ 1,433,368	\$ 1,206,238
Utilities & Gas	\$ 104,695	\$ 115,541	\$ 138,944	\$ 108,459	\$ 290,281
Federal Agencies	\$ 87,662	\$ 34,924	\$ 34,800	\$ 495,385	\$ 105,985
E911 Payments	\$ 52,419	\$ 50,777	\$ 50,067	\$ 49,232	\$ 49,336

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